

**INFORMATION TO THE PUBLIC IN RESPECT OF RAJASTHAN JAILS  
DEPARTMENT UNDER THE RIGHT TO INFORMATION ACT, 2005**

**CHAPTER-12  
THE BUDGET FOR the Department**

<b>Expenditure during the Financial Year 2009-10</b>	<b>Rs. in Lacs</b>
<b>(i) <u>Establishment Charges</u></b>	
(a) Recurring ( including salaries)	5826.15
(b) Non- Recurring	
Development expenditure	0.00
Non- development expenditure (C.S.S.)	0.00
<b>Total</b>	<b>5826.15</b>
<b>(ii) <u>Expenditure on inmates</u></b>	
Food	1206.63
Clothing/Bedding	83.82
Education	79.70
Vocational training	
Medical treatment	
Recreational treatment	
Others	60.3
<b>Total</b>	<b>1430.45</b>
(iii) Expenditure on other services to Inmates including welfare and aftercare services	0
<b>Grand Total (i+ii+iii)</b>	<b>7256.6</b>